

TO: Chairman and Members

DATE: January 13, 2011

**SUBJECT: Youthful Offender Block Grant -
First Year Outcomes**

AGENDA ITEM: G

RESOURCE PERSON: Kimberly Bushard

**ACTION:
INFORMATION: X**

Summary:

This informational item is included to inform the Corrections Standards Authority (CSA) Board about the expenditure and outcome data compiled during the first year of data collection for the Youthful Offender Block Grant (YOBG) program.

Background:

On July 28, 2009, the Governor signed into law Senate Bill X4 13. This legislation changed the YOBG Program to require, among other things, county submission of Performance Outcomes and Actual Expenditure Reports by October 1st of each year. October 1, 2010, was the first time these reports were required. CSA worked with each county to ensure successful implementation of this new requirement. As a result of the time and effort counties put into these reports, CSA is now able to generate data for the YOBG program. As this agenda item is being prepared, 2009-10 YOBG data are still being compiled. However, CSA staff will be prepared to present specific information about the types of programs YOBG expenditures supported, the number and types of youth served, various per capita costs, and the outcomes achieved for a sample of youth. From the general data available now, it can be reported that a total of \$86,570,073 in YOBG funds was spent during fiscal year 2009-10. As a result of that expenditure, 225 programs were supported and 38,659 youth were served. Of those youth served, 26,977 received direct services. Staff look forward to sharing more detailed information at the January meeting.

Recommendation/Action Needed:

Information only